

KITSAP COUNTY CONSOLIDATED HOUSING AUTHORITY
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2000

Grantor or Pass Through Grantor	Program Title	Federal CFDA Number	Other I.D. Number	Total Award Amount	Cummulative Prior Years Expenditures	Current Year Expenditures	Award Balance at Year-End
Rural Development							
Rural Development	Self-Help Technical Assistance	10.420	523	614,400	114,250	470,490	\$29,660
Total CFDA Number		10.420		614,400	114,250	470,490	29,660
Rural Development	Fjord Manor Project - Interest Subsidy	10.415	515	4,208,790	1,003,095	84,176	3,121,519
Rural Development	Rhododendron Project-Interest Subsidy	10.415	515	756,316	93,585	22,919	639,812
Total CFDA Number		10.415		4,965,106	1,096,680	107,095	3,761,331
Rural Development	Fjord Manor Project - Rental Asst.	10.427	515	217,702	111,606	28,004	78,092
Rural Development	Rhododendron Project - Rental Asst.	10.427	515	739,250	327,579	137,936	273,735
Total CFDA Number		10.427		956,952	439,185	165,940	351,827
Total Rural Development				\$6,536,458	\$1,650,115	\$743,525	\$4,142,818
Kitsap County							
Kitsap County	Land Acquisition Red Barn	14.218	KC-173-98	100,000			100,000
Kitsap County	Rehabilitation Loans	14.218	KC-174-98	187,600	124,119	63,481	
Kitsap County	Homeownership	14.218	KC-181-98	150,000	140,153	9,847	
Kitsap County	Disaster Rehabilitation Loans	14.218	KC-292-98	325,330	56,972	92,601	175,757
Kitsap County	Rotary Duplex	14.218	KC-204-99	40,000		22,374	17,626
Kitsap County	Homeownership	14.218	KC-550-99	75,000		62,477	12,523
Kitsap County	Homeownership	14.218	KC-XXX-00	70,000			70,000
Kitsap County	Rotary Duplex (CDBG)	14.218	KC-XXX-00	36,639			36,639
Kitsap County	Rehabilitation Loans	14.218	KC-573-99	120,000		70,005	49,995
Kitsap County	Fjord Vista II	14.218	KC-XXX-00	215,000			215,000
Kitsap County	Developmentally Disabled Duplex	14.218	KC-XXX-00	100,000			100,000
Kitsap County	Rehabilitation Loans	14.218	KC-502-00	50,000		37,319	12,681
Total CFDA Number		14.218		1,469,569	321,244	358,104	790,221
Kitsap County	Homeownership	14.239	KC-182-98	98,550	55,854	42,696	
Kitsap County	Rotary Duplex	14.239	KC-XXX-00	25,313			25,313
Kitsap County	KCCHA/KMHS Partnership	14.239	KC-XXX-00	50,000			50,000
Kitsap County	Mitchell Avenue	14.239	KC-XXX-00	499,622			499,622
Total CFDA Number		14.239		673,485	55,854	42,696	574,935
Total Kitsap County				\$2,143,054	\$377,098	\$400,800	\$1,365,156
Department of Housing & Urban Development							
Housing Assist Council	Self Help Opportunity Program (SHOP)	14.247		\$112,500		\$112,500	
Total CFDA Number		14.247		112,500		112,500	
U.S. Dept. of HUD	P.H. Operating Subsidy	14.850		200,082		200,082	
Total CFDA Number		14.850		200,082		200,082	
U.S. Dept. of HUD	Capital Funding FFY 1999	14.852		297,535		121,538	175,997
Total CFDA Number		14.852		297,535		121,538	175,997
U.S. Dept. of HUD	1998 Drug Elimination Grant	14.854		40,800	16,918	23,882	
U.S. Dept. of HUD	1999 Drug Elimination Grant	14.854		29,912		10,308	19,604
U.S. Dept. of HUD	2000 Drug Elimination Grant	14.854		31,174			31,174
Total CFDA Number		14.854		101,886	16,918	34,190	50,778
U.S. Dept. of HUD	Section 8 Vouchers (Direct)	14.855		656,593		656,593	
H/A of Snohomish Co.	Nimitz Vouchers (Indirect)	14.855		100,353		100,353	
Total CFDA Number		14.855		756,946		756,946	
U.S. Dept. of HUD	Section 8 Certificates (Direct)	14.857		1,182,620		1,182,620	
H/A of Snohomish Co.	Nimitz Certificates (Indirect)	14.857		215,569		215,569	
Total CFDA Number		14.857		1,398,189		1,398,189	
U.S. Dept. of HUD	1998 E.D.S.S. Grant	14.864		34,000		17,881	16,119
				34,000		17,881	16,119
U.S. Dept. of HUD	Capital Funding FFY 2000	14.872		330,294			330,294
Total CFDA Number		14.872		330,294			330,294
Total Department of Housing & Urban Development				\$3,231,432	\$16,918	\$2,841,326	\$573,188
Total all Federal Awards				\$11,910,944	\$2,044,131	\$3,785,651	\$6,081,162

The Accompanying Notes to the Schedule of Expenditures of Federal Awards are an Integral Part of this Statement.