

KITSAP COUNTY CONSOLIDATED HOUSING AUTHORITY
Schedule of Expenditures of State and Local Awards
For the Year Ended June 30, 1999

Grantor or Pass Through Grantor	Program Title	Federal CFDA Number	Other I.D. Number	Total Award Amount	Cummulative Prior Years Expenditures	Current Year Expenditures	Award Balance at Year-End
State Assistance							
State Relocation	Orchard Bluff Project			\$226,219	\$226,219		
Housing Trust Fund	Self-Help Housing		95-493-104	300,000	277,700	\$22,300	
Housing Trust Fund	Self-Help Program Income		95-493-104	\$55,800		\$24,060	\$31,740
Total State Awards				<u>582,019</u>	<u>503,919</u>	<u>46,360</u>	<u>31,740</u>
Local Assistance							
Kitsap Orchard Bluff Project-Direct			KC-457-96	1,777,982	1,777,982		
Total Local Awards				<u>1,777,982</u>	<u>1,777,982</u>		
Total State and Local Awards				<u>\$2,360,001</u>	<u>\$2,281,901</u>	<u>\$46,360</u>	<u>\$31,740</u>

The Accompanying Notes to the Schedule of Expenditures of Federal Awards are an Integral Part of this Statement.